

# FY25 System Obj. - (Safety & Quality)



Institutional Objective	FY25 Goals <sup>1</sup>
1A) Vizient Quality and Accountability Ranking (Orange Inpatient)	Threshold = 25 <sup>th</sup> %ile (Rank 29) Target = 15 <sup>th</sup> %ile (Rank 17) Maximum = 8 <sup>th</sup> %ile (Rank 10)
1B) Vizient Quality and Accountability Ranking (Ambulatory)	Threshold = 25 <sup>th</sup> %ile (Rank 15) Target = 15 <sup>th</sup> %ile (Rank 9) Maximum = 8 <sup>th</sup> %ile (Rank 5)

- Maximum has increased this year from the 10<sup>th</sup> to 8<sup>th</sup> percentile to seek top 10 & 5 ranks.
- These rankings compare us to other UCs and AMCs. Domains:
  - Inpatient = mortality, safety, effectiveness, patient centeredness, efficiency, and equity.
  - Ambulatory = access to care, continuum of care, quality, efficiency, and equity.

# FY25 System Obj. - (Patient. Exp)



Institutional Objective	FY25 Goals
2A) Would recommend this facility (Orange inpatient)	Threshold = 83% (90 <sup>th</sup> %ile) Target = 83.2% (91 <sup>st</sup> %ile) Maximum = 83.5% (92 <sup>nd</sup> %ile)
2B) Would recommend this facility (CN inpatient)	Threshold = 56.65% (13 <sup>th</sup> %ile) Target = 59% (20 <sup>th</sup> %ile) Maximum = 61.35% (25 <sup>th</sup> %ile)
2C) Recommend this provider office	Threshold = 85.9 (66 <sup>th</sup> %ile) Target = 86.4 (68 <sup>th</sup> %ile) Maximum = 86.7 (70 <sup>th</sup> %ile)

- Goals based on HCAHPS (Top Box) scores

# FY25 System Obj. - (Finance)



Institutional Objective	FY25 Goals
3) Achieve budgeted modified EBIDA (UCI Health)	Threshold = 12.3 (115% Budget) Target = 12.8 (120% Budget) Maximum = 13.3 (125% Budget)

- Budget modified EBIDA % represents: Earnings before interest, depreciation, amortization, and non-cash pension and OPEB. These exclusions allows us to measure the effectiveness of our initiatives to improve operations and control costs, and for departments to directly align their efforts to contribute to overall financial performance.